

NATIONAL INSTITUTES OF HEALTH
 Budget Authority by Object Including
 Service and Supply Fund and Management Fund

OBJECT CLASSES	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$891,777,000	\$916,047,000	\$24,270,000
11.3 Other than Full-Time Permanent	320,190,000	330,022,000	9,832,000
11.5 Other Personnel Compensation	54,254,000	55,716,000	1,462,000
11.7 Military Personnel	37,533,000	38,605,000	1,072,000
11.8 Special Personnel Services Payments	131,963,000	134,957,000	2,994,000
Total, Personnel Compensation	1,435,717,000	1,475,347,000	39,630,000
12.1 Civilian Personnel Benefits	320,656,000	330,608,000	9,952,000
12.2 Military Personnel Benefits	17,803,000	18,348,000	545,000
13.0 Benefits for Former Personnel	339,000	346,000	7,000
Subtotal, Pay Costs	1,774,515,000	1,824,649,000	50,134,000
21.0 Travel & Transportation of Persons	53,137,000	55,002,000	1,865,000
22.0 Transportation of Things	8,548,000	8,811,000	263,000
23.1 Rental Payments to GSA	48,117,000	49,204,000	1,087,000
23.2 Rental Payments to Others	42,338,000	43,533,000	1,195,000
23.3 Communications, Utilities & Miscellaneous Charges	106,616,000	109,835,000	3,219,000
24.0 Printing & Reproduction	26,932,000	27,852,000	920,000
25.1 Consulting Services	99,124,000	101,714,000	2,590,000
25.2 Other Services	1,534,836,000	884,594,000	(650,242,000)
25.3 Purchase of Goods & Services from Government Accounts	774,792,000	830,084,000	55,292,000
25.4 Operation & Maintenance of Facilities	284,877,000	292,638,000	7,761,000
25.5 Research & Development Contracts	2,164,007,000	2,300,471,000	136,464,000
25.6 Medical Care	21,665,000	22,349,000	684,000
25.7 Operation & Maintenance of Equipment	105,541,000	106,304,000	763,000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	4,984,842,000	4,538,154,000	(446,688,000)
26.0 Supplies & Materials	387,391,000	398,801,000	11,410,000
31.0 Equipment	280,702,000	285,567,000	4,865,000
32.0 Land and Structures	3,000	3,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	19,554,349,000	20,472,425,000	918,076,000
42.0 Insurance Claims & Indemnities	10,000	10,000	0
43.0 Interest & Dividends	143,000	145,000	2,000
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	25,493,128,000	25,989,342,000	496,214,000
Total Budget Authority by Object	27,267,643,000	27,813,991,000	546,348,000